

Ray Of Hope Church, Inc
Proposed Corporation Budget
Jan1-Dec 31, 2021

		Proposed 2021
1	INCOME	
2	Tithes and Offerings	\$26,000.00
3	Fundraisers/Special Donations to support General Fund	\$12,169.00
4	Fundraisers/Special Donations to support S. Tier Building	\$62,365.00
6	Total Income Needed to support the Corporation Budget	\$100,534.00
7		
8	EXPENSES	
9	<u>Pastoral Investments</u>	
10	Pastor Compensation	\$18,377.00
11	Pastor Housing Allowance	\$5,803.00
12	Pastor Anniversary	\$250.00
13	Contribution to Pastor SE Tax	\$1,000.00
14	Total Pastoral Investment	\$25,430.00
15		
16	<u>Liturgical and Building Investments</u>	
17	Annual Picnic/Annual Meeting	\$100.00
18	Advertising-Pridebook, etc.	\$200.00
19	Bank Charges	\$100.00
20	Continuing Education	\$250.00
21	Copy Expense	\$100.00
22	Copyright license	\$64.00
23	Elmira Building operating budget	\$62,365.00
24	Syracuse Bank Loan	\$5,450.00
25	Liturgical Supplies Total	\$900.00
32	Office Supplies	\$150.00
33	Postage	\$100.00
34	Special Events Total	\$525.00
35	Syracuse Pride \$375.00	
36	Other \$150.00	
37	St. Benedict of Nursia Library	\$100.00
38	Technology Maintenance Total	
39	Webhosting \$200.00	\$200.00
40	Internet connection \$600.00	\$888.00
41	Computer Repairs \$200.00	\$200.00
42	Technology and Website Update Total	\$1,150.00
43	Purchase of Updated Sound Equipment \$500.00	
44	Sound Equipment Setup Assistance \$650.00	
45	Telephone-landline	\$732.00
46	Travel expenses	\$400.00
47	Worship Books update (30 books @\$25/book)	\$750.00
48	Miscellaneous/pastor discretionary fund	\$400.00
49	Total Liturgical and Building Investments	\$75,124.00
50		
51	Total Corporation Anticipated Expenses	\$100,554.00